UGANDA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE WORK PLAN FY 2026/2027

NO.	Objective/Strategy/Activity	Outputs	Resp. Party	Timeline	Estimated Cost	Funding source
OBJECTIVE 1: TO ENHANCE DATA DISCLOSURE IN THE EXTRACTIVE SECTOR.						
1.1	**Ensure regular and timely publication of EITI data.**				**UGX 977,400,000**	
a	Facilitation of data collection.	- 20 Meetings Held. - Meetings Minutes. - Data Collected.	UGEITI	Q2 Q3 Q4	UGX 5,400,000	GoU
b	Produce the 6th Annual Uganda Extractive Industries Transparency Initiative (UGEITI) Report.	- 2 MSG Meetings- ToRs approval - 2 MSG Meetings - Scoping Report Approva - 2 MSG Meetings - Final Report Approval - Consultancy	MSG UGEITI	Q1 Q2 Q3 Q4	UGX 792,000,000	GoU
c	Launch of the Annual Extractive Industries Transparency Initiative (EITI) Report.	- Workshop to Launch 6th UGEITI Report - Press Release - Activity Report	MSG UGEITI	Q1	UGX 0	GoU Civil Society
d	Publish newspaper articles, run radio and TV talk shows on the EITI process and annual report.	- 4 Full-Page Articles in New Vision. - 4 Quarter-Page Articles in New Vision. - 6 Regional shows & activity reports. - 2 Annual TV Shows. - 6 regional talk shows	UGEITI MSG Consultant	Q1 Q2 Q3 Q4	UGX 180,000,000	
1.2	**Establish partnerships and collaboration among relevant stakeholders.**				**UGX 208,800,000**	
a	Conduct a mapping stakeholder analysis to identify key actors, their roles, influence, and interests.	- Consultancy Report - Dissemination And Approval at MSG Meeti	UGEITI	Q1	UGX 18,000,000	GoU
b	Draft and formalize Memoranda of Understanding (MoUs) with key institutions for data sharing and collaboration.	- 2 Workshops: Strategic Meetings. - 2 Activity Reports. - 2 MoUs	UGEITI DGSM OAG URA URSB	Q2 Q3	UGX 36,000,000	
c	Organize quarterly Multi-Stakeholder Group meetings to share updates, challenges, and jointly plan EITI-related activities.	- 8 MSG Meetings - Meeting Minutes	UGEITI MSG	Q1 Q2 Q3 Q4	UGX 108,000,000	GoU
d	Hold quarterly meetings of the MSG committees to discuss emerging issues.	- Workshop On Emerging Issues - FInancial Partnership Commitments	UGEITI NRGI ACODE	Q2	UGX 32,400,000	
e	Hold engagement meetings with development partners with international organizations.	- 2 Bi-annual Strategic Meetings To Update Development Partners At UGEITI Boardroom	UGEITI Dev Partners	Q2 Q3	UGX 3,600,000	
f	Conduct an annual feedback survey for post-publication input to regularly monitor and evaluate the effectiveness of EITI publication process.	- Google Forms Online Survey Shared Via Email	UGEITI	Q4	UGX 0	GoU

UGANDA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE WORK PLAN FY 2026/2027

NO.	Objective/Strategy/Activity	Outputs	Resp. Party	Timeline	Estimated Cost	Funding source
g	Hold trainings with reporting entities on how to compile the Extractive Industries Transparency Initiative (EITI) data.	- 1 Workshop	UGEITI	Q3	UGX 10,800,000	GoU
1.3	**Establish ICT systems and infrastructure relevant for data disclosure**				**UGX 39,600,000**	
a	Develop and maintain an online platform (Uganda EITI Website) for publication of extractive related data.	- Hosted Website - Online Data depository - Cyber Secure Website	UGEITI	Q1 Q2 Q3 Q4	UGX 18,000,000	GoU
b	Linking the Uganda EITI (UGEITI) Website with the relevant MDA websites on extractive data.	- Server integration; service fees , 1 workshop and 2 strategic meetings annually	UGEITI	Q3	UGX 3,600,000	
c	Training the Multi-Stakeholder Group (MSG) and other stakeholders on how to use the online platform for reporting.	- Annual training for technical officers & Secretariat	UGEITI	Q3	UGX 18,000,000	
1.4	**Promote engagements among government, civil society, and extractive companies.**				**UGX 486,000,000**	
a	Hold an annual national dialogue that brings together government,civil society organisations, and companies to discuss the country's EITI emerging issues.	- 1 Workshop: CSO Dialogue - Activity Report	MSG UGEITI	Q1	UGX 90,000,000	GoU Civil Society
b	Hold a regional conference on Extractive Industries Transparency Initiative (EITI) implementation.	- Hold EAC regional conference	MSG UGEITI	Q3	UGX 180,000,000	
c	Conduct community meetings to create awareness on the Extractive Industries Transparency Initiative (EITI) at sub-national levels.	- Hold 6 sub national-level workshops in various districts	MSG UGEITI	Q1 Q2 Q3 Q4	UGX 72,000,000	
d	Conduct benchmarking visit or peer exchange with high-performing EITI member countries.	- Annual visit to one high performing country 10 MSG members & 6 Secretariat	MSG UGEITI	Q3	UGX 144,000,000	
1.5	**Advocate for data disclosure policies within the extractive sector.**				**UGX 158,400,000**	
a	Review Uganda's disclosure policy, legal, institutional framework and practice regarding extractives, and make recommendations.	- Consultant procured - Consultancy Report - Recommendations	UGEITI Consultant	Q2	UGX 25,200,000	GoU
b	Develop a National EITI Disclosure Policy brief summarising the policy positions needed to institutionalise EITI data disclosure across the sector.	- Annual Workshop - Policy Brief - Activity Report	UGEITI Consultant	Q4	UGX 25,200,000	GoU Civil Society

UGANDA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE WORK PLAN FY 2026/2027

NO.	Objective/Strategy/Activity	Outputs	Resp. Party	Timeline	Estimated Cost	Funding source
c	Conduct high-level advocacy meetings with Parliament's Natural Resources Committee, Ministry of Energy and Mineral Development (MEMD), Ministry of Finance, Planning and Economic Development (MoFPED) and others.	- Organise annual workshop.	UGEITI	Q2	UGX 108,000,000	
OBJECTIVE 2: TO FACILITATE INFORMATION SHARING REGARDING THE EXTRACTIVE SECTOR.						
2.1	**Establish platforms for regular information exchange.**				**UGX 36,000,000**	
a	Facilitate engagement meetings with the relevant stakeholders to harmonise information on extractives.	- Workshop - 2 Strategic Meetings - Activity Reports - Recommendations	UGEITI	Q2 Q3	UGX 18,000,000	GoU
b	Engage media to disseminate extractive sector information.	- 2 Press Conferences - Newspaper Articles	UGEITI	Q2 Q3	UGX 18,000,000	GoU
c	Produce policy briefs.	- 2 policy briefs and print 2000 copies annually.	UGEITI	Q2 Q3	Activity is to be catered for under 3.1b	
2.2	**Adapt and utilize the latest technology and innovative solutions.**				**UGX 54,000,000**	
a	Establish a centralized data centre	Procure necessary equipment (computers, servers & softwares) and on-site trainings for data center.		Q1 Q2 Q3 Q4	UGX 0	GoU
b	Conduct a market survey to assess the latest technology.	- Procure consultant and hold annual user-surveys.		Q4	UGX 36,000,000	
c	Procure appropriate technology.	- Procure hardware & software annually.		Q1 Q2 Q3 Q4	UGX 18,000,000	
2.3	**Establish collaboration with the media.**				**UGX 39,600,000**	
a	Identify and establish collaboration with strategic media.	- 1 Strategic Meeting - Activity Report	UGEITI	Q2	UGX 3,600,000	GoU
b	Facilitate the strategic media team to participate in EITI activities.	- Activity Report - Articles	UGEITI	Q1 - Q4	UGX 18,000,000	
c	Training media on EITI and its processes.	- 1 Workshop - Activity Report - Trained Media	UGEITI Consultant	Q4	UGX 18,000,000	
2.4	**Establish and maintain a framework for information dissemination.**				**UGX 308,000,000**	

UGANDA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE WORK PLAN FY 2026/2027

NO.	Objective/Strategy/Activity	Outputs	Resp. Party	Timeline	Estimated Cost	Funding source
a	Implement the public awareness and stakeholder engagement plan	- Website & Social Media Accounts Maintained - Printed Educational materials - 6 Regional Outreach Activities - Radio Shows - Membership Awards - Activity Reports - M&E Online Surveys	Secretariat Consultant	Q1 - Q4	UGX 108,000,000	
b	Produce documentaries, podcasts and content for media platforms.	- 1 Annual Documentary - 4 Podcasts - 48 Social Media Posts	UGEITI	Q1 - Q4	UGX 90,000,000	
c	Oraginse the Uganda EITI & Extractives Awareness Conference 2026	- Procession - 2-day Workshop - Month-long Promotional Campaign	UGEITI	Q1	UGX 110,000,000	GoU
OBJECTIVE 3: CONTRIBUTE TO ENHANCED MANAGEMENT OF EXTRACTIVE SECTOR REVENUES.						
3.1	**Promote inter-institutional coordination for revenue management**				**UGX 172,800,000**	
a	Hold dialogue meetings with relevant stakeholders to compile a register of beneficial owners in the extractive sector that is to integrate with the mining cadastre.	- 4 Quarterly Meetings	UGEITI URSB	Q1 - Q4	UGX 10,800,000	
b	Develop policy briefs regarding extractive sector governance reforms.	- 2 Policy Briefs Developed from UGEITI Report - 2 Quarterly Strategic Meetings	UGEITI	Q2 - Q4	UGX 36,000,000	
c	Hold an annual dialogue with private sector & artisanal and small-scale miners (ASMs) focusing on mineral trade, export and revenues.	- 1 Workshop	UGEITI MSG	Q3	UGX 90,000,000	
d	Coordinate regular dialogues with the Uganda Revenue Authority (URA) & Directorate of Geological Survey and Mines (DGSM) on mineral trade, export, mineral revenues.	- 1 Quarterly Strategic Meeting	UGEITI URA DGSM	Q1 - Q4	UGX 14,400,000	GoU

UGANDA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE WORK PLAN FY 2026/2027

NO.	Objective/Strategy/Activity	Outputs	Resp. Party	Timeline	Estimated Cost	Funding source
e	Hold regular dialogue meetings with key stakeholders on an inter-institutional revenue coordination committee to share updates on revenue collection, reconciliation, allocation, and data sharing mechanisms in the extractive sector. (BoU,URA,PAU, DGSM & MoFPED)	- 1 Quarterly Strategic Meeting	UGEITI BoU URA PAU DGSM MoFPED	Q1 - Q4	UGX 3,600,000	GoU
f	Conduct a training for the technical officers in reporting entities on EITI reporting requirements.	- Conduct 1 annual training	UGEITI	Q3	UGX 18,000,000	
3.2	**Promote public access to extractive sector revenue information**				**UGX 18,000,000**	
a	Engage with relevant institutions on the disclosure of the relevant revenue information of the extractive sector.	- 2 Bi-annual Strategic Meetings	UGEITI	Q2 Q3	UGX 7,200,000	GoU
b	Engage with the key institutions to reconcile and publish the extractive revenue information.	- Organise 3 breakfast meetings annually	UGEITI	Q2 Q3	UGX 10,800,000	
3.3	**Create awareness on revenue potential in the extractive sector**				**UGX 133,200,000**	
a	Develop and disseminate educational materials that explain how mineral and oil translate into money for the country.	- 4 Designed Fact Sheets - 1,000 Copies of Each Fact Sheet Printed	UGEITI	Q3	UGX 18,000,000	
b	Organise a national multi-media campaign to disseminate revenue facts, dispute myths and share impactful stories.	- 1 Documentary in two languages - Aired on Television - Shared on social media accounts	UGEITI	Q2	UGX 108,000,000	
c	Publication and dissemination of revenue forecasts to show potential earnings from the oil, gas and mining over the next 5 to 10 years.	-News Paper Article - Extractive Revenue Forecast Report	UGEITI	Q3	UGX 7,200,000	
3.4	**Advocate for strong revenue management policies in the extractive sector.**				**UGX 75,600,000**	
a	Address recommendations from the Uganda Extractive Industries Transparency Initiative (UGEITI) Reports.	- 2 Strategic Workshops - 2 Activity Reports - Recommendations	UGEITI	Q1 - Q4	UGX 36,000,000	GoU
b	Organise high-level strategic meetings to discuss key emerging issues on revenue management and reforms. (Funding Falls Under 1.2 (d))	- 1 Workshop - 2 Strategic Meetings	UGEITI	Q3	UGX 21,600,000	
c	Develop and disseminate fact sheets of the Uganda EITI Report Recommendations from past reports.	- 1 Fact Sheet on UGEITI Recommendations Designed - 4,000 Copies Printed & Disseminated	UGEITI	Q3	UGX 18,000,000	

UGANDA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE WORK PLAN FY 2026/2027

NO.	Objective/Strategy/Activity	Outputs	Resp. Party	Timeline	Estimated Cost	Funding source
OBJECTIVE 4: TO BUILD THE OPERATIONAL AND TECHNICAL CAPACITY OF THE MULTI-STAKEHOLDER GROUP (MSG) AND THE SECRETARIAT TO EFFECTIVELY IMPLEMENT THE EITI STANDARD.						
4.1	**Conduct research in management of the extractive industries.**				**UGX 43,200,000**	
a	Conduct and disseminate sector-specific research studies.	- 2 Annual Research Reports	UGEITI	Q2	UGX 43,200,000	GoU
4.2	**Put in place a learning and skills development program for the MSG and Secretariat members**				**UGX 68,000,000**	
a	Organise training sessions.	- 2 Secretariat Training Workshops	UGEITI	Q3 Q4	UGX 18,000,000	
b	Organise induction/retreat workshops Secretariat.	- 1 Induction Workshop	UGEITI	Q2	UGX 50,000,000	GoU
4.3	**Establish strategic partnerships with EITI member countries and development partners**				**UGX 388,800,000**	
a	Participate in global and regional EITI related conferences and forums.	- Global Conference Attended - Regional Conference Attended - Activity Reports	MSG UGEITI	Q1 - Q4	UGX 360,000,000	
b	Mobilize support of Development Partners for technical & financial assistance.	- Hold 2 Bi-annual Strategic Donor Meetings	UGEITI	Q2 Q4	UGX 28,800,000	
4.4	**Establish and implement strategies to mobilize funding.**				**UGX 41,400,000**	
a	Develop concept notes and paper to support support fundraising.	- 3 Coordination Committee Meetings - Activity reports	UGEITI	Q2 Q3 Q4	UGX 7,200,000	GoU
b	Hold meetings with Ministry of Finance, Planning and Economic Development (MoFPED) top management on the concept note and paper.	- 3 Strategic Meetings With MoFPED Top Management (DEA Meetings)	UGEITI	Q2 Q3 Q3	UGX 10,800,000	GoU
c	Hold meetings with the International EITI Secretariat on potential funding sources.	- 3 Strategic Meetings With The International Secretariat (Sebastian)	UGEITI	Q1 -Q4	UGX 1,800,000	GoU
d	Organise workshops to encourage private sector companies to support specific awareness, training, or digital infrastructure initiatives (without compromising	- 1 UCEM Workshop Partnership - 2 Private Sector Breakfast Meetings	UGEITI	Q4	UGX 21,600,000	
4.5	**UGEITI Secretariat Operations**				**UGX 2,068,000,000**	

UGANDA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE WORK PLAN FY 2026/2027

NO.	Objective/Strategy/Activity	Outputs	Resp. Party	Timeline	Estimated Cost	Funding source
a	Operational expenses	- Salaries & Wages - Office Stationery. - Equipment i.e., Computers, Printers. - Fuel and Transportation Costs. - Internet subscription. - Software Application Tools. - Annual Subscription payment to the EITI - Furniture - Equipment Repairs & Replacements	UGEITI	Q1 - Q4	UGX 2,068,000,000	GoU
	Grand Total				**5,316,800,000**	