

UGANDA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE WORK PLAN FY 2025/26						UGX 3,600.0
NO.	Objective/Strategy/Activities	Outputs	Resp. party	Timeline	Estimated Cost "1 \$ = 3600 Ugx "	Funding source
OBJECTIVE 1: TO ENHANCE DATA DISCLOSURE IN THE EXTRACTIVE SECTOR.						
1.1 Ensure regular and timely publication of EITI data.					UGX 1,085,406,000	
a	Facilitation of data collection.	- 20 Meetings Held. - Meetings Minutes. - Data Collected.	Secretariat	Q2 Q3 Q4	UGX 5,400,000	GoU
b	Produce the 5th Annual Uganda Extractive Industries Transparency Initiative (UGEITI) Report.	- 2 MSG Meetings- ToRs approval - 2 MSG Meetings - Scoping Report Approval - 2 MSG Meetings - Final Report Approval - Consultantancy	MSG Secretariat	Q1 Q2 Q3 Q4	UGX 792,000,000	GoU
c	Launch of the Annual Extractive Industries Transparency Initiative (EITI) Report.	- Workshop to Launch 4th & 5th UGEITI Report - Press Release - Activity Report	MSG Secretariat	Q2 Q3 Q4	UGX 108,000,000	GoU Civil Society
d	Publish newspaper articles, run radio and TV talk shows on the EITI process and annual report.	- 4 Full-Page Articles in New Vision. - 4 Quarter-Page Articles in New Vision. - 6 Regional shows & activity reports. - 2 Annual TV Shows. - 6 regional talk shows	Secretariat MSG Consultant	Q1 Q2 Q3 Q4	UGX 180,000,000	GoU
1.2 Establish partnerships and collaboration among relevant stakeholders.					UGX 219,600,000	
a	Conduct a mapping stakeholder analysis to identify key actors, their roles, influence, and interests.	- Consultancy Report - Dissemination And Approval at MSG Meeting	Secretariat	Q1	UGX 18,000,000	GoU
b	Draft and formalize Memoranda of Understanding (MoUs) with key institutions for data sharing and collaboration.	- 2 Workshops: Strategic Meetings. - 2 Activity Reports. - 2 MoUs	Secretariat DGSM OAG URA URSB	Q2 Q3	UGX 36,000,000	GoU
c	Organize quarterly Multi-Stakeholder Group meetings to share updates, challenges, and jointly plan EITI-related activities.	- 8 MSG Meetings - Meeting Minutes	Secretariat MSG	Q1 Q2 Q3 Q4	UGX 108,000,000	GoU
d	Hold quarterly meetings of the MSG committees to discuss emerging issues.	- Workshop On Emerging Issues - Financial Partnership Commitments	Secretariat NRGI ACODE	Q2	UGX 32,400,000	GoU Civil Society
e	Hold engagement meetings with development partners with international organizations.	- 2 Bi-annual Strategic Meetings To Update Development Partners At UGEITI Boardroom	Secretariat Dev Partners	Q2 Q3	UGX 3,600,000	GoU
f	Conduct an annual feedback survey for post-publication input to regularly monitor and evaluate the effectiveness of EITI publication process.	- Google Forms Online Survey Shared Via Email	Secretariat	Q4	UGX 10,800,000	GoU
g	Hold trainings with reporting entities on how to compile the Extractive Industries Transparency Initiative (EITI) data.	- 1 Workshop	Secretariat	Q3	UGX 10,800,000	GoU

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1.3 Establish ICT systems and infrastructure relevant for data disclosure					UGX	18,000,000	
a	Develop and maintain an online platform (Uganda EITI Website) for publication of extractive related data.	- Hosted Website - Online Data depository - Social Media Integration - Cyber Secure Website	Secretariat	Q1 Q2 Q3 Q4	UGX	18,000,000	GoU
1.4 Promote engagements among civil society, government, and extractive companies.					UGX	90,000,000	
a	Hold an annual national dialogue that brings together government, civil society organisations, and companies to discuss the country's EITI emerging issues.	- 1 Workshop: CSO Dialogue - Activity Report	MSG Secretariat	Q2	UGX	90,000,000	GoU Civil Society
1.5 Advocate for data disclosure policies within the extractive sector.					UGX	50,400,000	
a	Review Uganda's disclosure policy, legal, institutional framework and practice regarding extractives, and make recommendations.	- Consultant procured - Consultancy Report - Recommendations	Secretariat Consultant	Q2	UGX	25,200,000	GoU
b	Develop a National EITI Disclosure Policy brief summarising the policy positions needed to institutionalise EITI data disclosure across the sector.	- Annual Workshop - Policy Brief - Activity Report	Secretariat Consultant	Q4	UGX	25,200,000	GoU Civil Society
OBJECTIVE 2: TO FACILITATE INFORMATION SHARING REGARDING THE EXTRACTIVE SECTOR.							
2.1 Establish platforms for regular information exchange.					UGX	36,000,000	
a	Facilitate engagement meetings with the relevant stakeholders to harmonise information on extractives.	- Workshop - 2 Strategic Meetings - Activity Reports - Recommendations	Secretariat	Q2 Q3	UGX	18,000,000	GoU
b	Engage media to disseminate extractive sector information.	- 2 Press Conferences - Newspaper Articles	Secretariat	Q2 Q3	UGX	18,000,000	GoU
2.2 Establish collaboration with the media.					UGX	39,600,000	
a	Identify and establish an MoU with strategic media.	- 1 Strategic Meeting - Activity Report - MoU	Secretariat	Q2	UGX	3,600,000	GoU
b	Facilitate the strategic media team to participate in EITI activities.	-Field Report	Secretariat	Q1 - Q4	UGX	18,000,000	GoU
c	Training media on EITI and its processes.	- 1 Workshop - Activity Report - Trained Media	Secretariat Consultant	Q4	UGX	18,000,000	GoU
2.3 Establish and maintain a framework for information dissemination.					UGX	223,200,000	

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a	Develop a public awareness and stakeholder engagement plan	- 2 Quarterly Staff Meetings	Secretariat Consultant		UGX 25,200,000	GoU	
b	Implement the public awareness and stakeholder engagement plan	- Website & Social Media Accounts Maintained - Printed Educational materials - 6 Regional Outreach Activities - Radio Shows - Membership Awards - Activity Reports - M&E Online Surveys - 2 TV Shows	Secretariat Consultant	Q1 - Q4	UGX 108,000,000	GoU	
c	Produce documentaries, podcasts and content for media platforms.	- 1 Annual Documentary - 4 Podcasts - 48 Social Media Posts		Q1 - Q4	UGX 90,000,000	GoU	
OBJECTIVE 3: CONTRIBUTE TO ENHANCED MANAGEMENT OF EXTRACTIVE SECTOR REVENUES.							
3.1 Promote inter-institutional coordination for revenue management					UGX	154,800,000	
a	Hold dialogue meetings with relevant stakeholders to compile a register of beneficial owners in the extractive sector that is to integrate with the mining cadastre.	- 4 Quarterly Meetings	Secretariat URSB	Q1 - Q4	UGX 10,800,000	GoU	
b	Develop and disseminate policy briefs regarding extractive sector governance reforms.	- 2 Annual Policy Briefs Developed from UGEITI Report - 2 Quarterly Strategic Meetings	Secretariat	Q2 - Q4	UGX 36,000,000	GoU	
c	Hold an annual dialogue with private sector & artisanal and small-scale miners (ASMs) focusing on mineral trade, export and revenues.	- 1 Workshop	Secretariat MSG	Q3	UGX 90,000,000	GoU	
d	Coordinate regular dialogues with the Uganda Revenue Authority (URA) & Directorate of Geological Survey (DGSM) and Mines on mineral trade, export, mineral revenues.	- 1 Quarterly Strategic Meeting	Secretariat URA DGSM	Q1 - Q4	UGX 14,400,000	GoU	
e	Hold regular dialogue meetings with key stakeholders on an inter-institutional revenue coordination committee to share updates on revenue collection, reconciliation, allocation, and data sharing mechanisms in the extractive sector. (BoU,URA,PAU, DGSM & MoFPED)	- 1 Quarterly Strategic Meeting	Secretariat BoU URA PAU DGSM MoFPED	Q1 - Q4	UGX 3,600,000	GoU	

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3.2 Promote public access to extractive sector revenue information					UGX	7,200,000	
a	Engage with relevant institutions on the disclosure of the relevant revenue information of the extractive sector.	- 2 Bi-annual Strategic Meetings		Q2 Q3	UGX	7,200,000	GoU
3.3 Create awareness on revenue potential in the extractive sector					UGX	126,002,000	
a	Develop and disseminate educational materials that explain how mineral and oil translate into money for the country.	- 4 Designed Fact Sheets - 1,000 Copies of Each Fact Sheet Printed	Secretariat	Q3	UGX	18,000,000	GoU
b	Organise a national multi-media campaign to disseminate revenue facts, dispute myths and share impactful stories.	- 1 Documentary in two languages - Aired on Television - Shared on social media accounts	Secretariat Consultant	Q2	UGX	108,000,000	GoU
c	Publication and dissemination of revenue forecasts to show potential earnings from the oil, gas and mining over the next 5 to 10 years.	- News Paper Article - Extractive Revenue Forecast Report	Secretariat	Q3	UGX	2,000	GoU
3.4 Advocate for strong revenue management policies in the extractive sector.					UGX	75,600,000	
a	Address recommendations from the Uganda Extractive Industries Transparency Initiative (UGEITI) Reports.	- 2 Strategic Workshops - 2 Activity Reports - Recommendations	Secretariat	Q1 - Q4	UGX	36,000,000	GoU
b	Organise high-level strategic meetings to discuss key emerging issues on revenue management and reforms. (Funding Falls Under 1.2 (d))	- 1 Workshop - 2 Strategic Meetings	Secretariat	Q3	UGX	21,600,000	GoU
c	Develop and disseminate fact sheets of the Uganda EITI Report Recommendations from past reports.	- 1 Fact Sheet on UGEITI Recommendations Designed - 4,000 Copies Printed & Disseminated	Secretariat	Q3	UGX	18,000,000	GoU
OBJECTIVE 4: TO BUILD THE OPERATIONAL AND TECHNICAL CAPACITY OF THE MULTI-STAKEHOLDER GROUP (MSG) AND THE SECRETARIAT TO EFFECTIVELY IMPLEMENT THE EITI STANDARD.							
4.1 Conduct research in management of the extractive industries.					UGX	43,200,000	
a	Conduct and disseminate sector-specific research studies.	- 2 Annual Research Reports	Secretariat	Q2	UGX	43,200,000	GoU
4.2 Put in place a learning and skills development program for the MSG and Secretariat members					UGX	144,000,000	
a	Organise training sessions.	- 2 Secretariat Training Workshops	Secretariat	Q3 Q4	UGX	18,000,000	GoU
b	Organise induction workshops for new MSG members and Secretariat.	- 1 Induction Workshop	MSG Secretariat	Q3	UGX	126,000,000	GoU

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4.3	Establish strategic partnerships with EITI member countries and development partners				UGX	388,800,000	
a	Participate in global and regional EITI related conferences and forums.	- Global Conference Attended - Regional Conference Attended - Activity Reports	MSG Secretariat	Q1 - Q4	UGX	360,000,000	GoU
b	Mobilize support of Development Partners for technical & financial assistance.	- Hold 2 Bi-annual Strategic Donor Meetings	Secretariat	Q2 Q4	UGX	28,800,000	GoU
4.4	Establish and implement strategies to mobilize funding.				UGX	41,400,000	
a	Develop concept notes and paper to support support fundraising.	- 3 Coordination Committee Meetings - Activity reports	Secretariat	Q2 Q3 Q3	UGX	7,200,000	GoU
b	Hold meetings with Ministry of Finance, Planning and Economic Development (MoFPED) top management on the concept note and paper.	- 3 Strategic Meetings With MoFPED Top Management (DEA Meetings)	Secretariat	Q2 Q3 Q3	UGX	10,800,000	GoU
c	Hold meetings with the International EITI Secretariat on potential funding sources.	- 3 Strategic Meetings With The International Secretariat (Sebastian)	Secretariat	Q1 -Q4	UGX	1,800,000	GoU
d	Organise workshops to encourage private sector companies to support specific awareness, training, or digital infrastructure initiatives (without compromising	- 1 UCEM Workshop Partnership - 2 Private Sector Breakfast Meetings	Secretariat MSG UCEM	Q4	UGX	21,600,000	GoU Industry
4.5	UGEITI Secretariat Operations				UGX	2,068,000,000	
a	Operational expenses	- Salaries & Wages - Office Stationery. - Equipment i.e., Computers, Printers. - Fuel and Transportation Costs. - Internet subscription. - Software Application Tools. - Annual Subscription payment to the EITI - Furniture - Equipment Repairs & Replacements	Secretariat	Q1 - Q4	UGX	2,068,000,000	GoU
Grand Total					UGX	4,811,208,000	